

TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM Total Amounts Distributed to Local Governments for Calendar Years 2002 and 2001

	2002	2001	Increase or Decrease	
Autopsy Costs	\$ 1,125,323.23	\$ 592,023.10	\$ 533,300.13	90.08%
Beer Tax	20,113.24	17,236.63	2,876.61	16.69%
Boating Safety/Education Program	1,064,299.10	1,122,940.64	(58,641.54)	(5.22%)
Brokered Natural Gas	5,759,192.88	7,251,353.81	(1,492,160.93)	(20.58%)
Centennial Document Preservation	2,249,996.50	1,649,612.00	600,384.50	36.40%
City Hardship Assistance ¹	1,500,000.00	.....	1,500,000.00	100.00%
County Adult Court Costs	342,996.00	338,006.00	4,990.00	1.48%
County Arterial Preservation	13,894,453.27	13,951,573.54	(57,120.27)	(0.41%)
Criminal Justice Assistance	33,058,019.76	32,723,528.82	334,490.94	1.02%
Deferred Assessment	912,401.91	934,529.75	(22,127.84)	(2.37%)
FHWA Pass Through	95,519,891.45	100,979,741.26	(5,459,849.81)	(5.41%)
Fire Insurance Premium Tax	2,253,075.78	2,074,834.25	178,241.53	8.59%
Flood Control Receipts	32,695.14	38,339.04	(5,643.90)	(14.72%)
Harbor Improvement Receipts	109,383.98	80,013.54	29,370.44	36.71%
High Capacity Transportation	264,742,953.51	269,071,335.59	(4,328,382.08)	(1.61%)
Impaired Driving Safety	1,536,050.00	1,368,025.00	168,025.00	12.28%
Juvenile Criminal Justice	27,385,441.62	25,418,504.31	1,966,937.31	7.74%
Liquor Control Board Profits	25,143,654.98	24,316,114.99	827,539.99	3.40%
Liquor Excise Tax	15,380,155.52	14,484,897.32	895,258.20	6.18%
Local Criminal Justice	89,473,825.07	89,377,603.42	96,221.65	0.11%
Local Gov Fin Assist - Cities ²	8,338,668.00	46,862,479.00	(38,523,811.00)	(82.21%)
Local Gov Fin Assist - Counties ²	5,000,000.00	24,410,534.00	(19,410,534.00)	(79.52%)
Local Gov. Financial Assist .- Health ²	24,135,401.00	11,890,249.50	12,245,151.50	102.98%
Local Infraction Refund ³	467,887.46	.....	467,887.46	100.00%
Local Leasehold Excise Tax ⁴	15,309,218.19	14,965,340.71	343,877.48	2.30%
Local Real Estate Excise Tax	2,607,228.58	1,096,937.72	1,510,290.86	137.68%
Local Sales and Use Tax/Interest	929,448,654.26	929,285,233.43	163,420.83	0.02%
Local Transportation Tax	501,302,241.22	440,818,894.44	60,483,346.78	13.72%
Local Vehicle License	31,398,582.05	30,909,648.74	488,933.31	1.58%
Lodging Excise Tax	44,767,771.14	45,734,832.18	(967,061.04)	(2.11%)
Maritime Historic	14,314.77	13,600.63	714.14	5.25%
Mass Transit Assistance ⁵	28,391.67	(28,391.67)	(100.00%)

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Total Amounts Distributed ... 2002 and 2001

	2002	2001	Increase or Decrease	
Master License Program	\$ 520,855.55	\$ 450,597.55	\$ 70,258.00	15.59%
Military Forest Receipts	670,087.70	1,080,150.63	(410,062.93)	(37.96%)
Mineral Leasing	197.36	.....	197.36	100.00%
Motor Vehicle Fuel Tax ⁶	215,959,051.24	215,845,583.91	113,467.33	0.05%
National Forest Receipts/Interest ⁷	40,337,878.18	47,462,464.22	(7,124,585.04)	(15.01%)
Natural Resources Trust/Interest	58,232,248.01	62,729,674.38	(4,497,426.37)	(7.17%)
Prosecuting Attorneys' Salaries	1,759,581.51	1,687,378.37	72,203.14	4.28%
Public Facilities District Funding	26,555,741.79	27,109,023.92	(553,282.13)	(2.04%)
Public Facility State Share ⁸	9,553,175.06	4,011,984.24	5,541,190.82	138.12%
Public Utility District Privilege Tax	17,332,629.80	16,411,296.80	921,333.00	5.61%
Regional Transit Authority ²	.....	12,700,000.00	(12,700,000.00)	(100.00%)
Rural County Sales & Use Tax	15,872,733.77	15,072,542.85	800,190.92	5.31%
State Apportionment and Grants ⁹	5,567,552,847.50	5,332,775,529.46	234,777,318.04	4.40%
State DOT Grants	22,285,880.22	9,970,446.14	12,315,434.08	123.52%
Taylor Grazing Receipts	22,741.34	19,968.01	2,773.33	13.89%
Timber Excise Tax/Reclassified Lands	28,759,120.34	34,441,248.34	(5,682,128.00)	(16.50%)
Total	\$ 8,149,708,658.98	\$ 7,913,574,243.85	\$ 236,134,415.13	2.98%

¹ The City Hardship Assistance distribution was authorized by Chapter 404 (ESHB 2451), Laws of 2002.

² The Local Government Financial Assistance and the Regional Transit Authority distributions were authorized by Chapter 7 (ESSB 6153), Laws of 2001 and by Chapter 371 (ESSB 6387), Laws of 2002.

³ A correction in the distribution of a traffic infraction penalty as requested by the Administrative Office of the Courts (AOC) in the Judicial Information System, was first distributed in October, 2002.

⁴ Local Leasehold Interest, authorized by Chapter 177 (SHB 1521), Laws of 2002, was first distributed in August, 2002.

⁵ The Mass Transit distribution was funded by motor vehicle excise tax, which was repealed by I-695.

⁶ The Motor Vehicle Fuel Tax distribution includes Local Option License Fees. The distribution of the Local Option License Fees was suspended effective December 5, 2002 due to the passage of I-776.

⁷ The Federal Forest Receipts final payment for 2001 was not received until the following January and was distributed at that time. This distribution was changed effective with FFY01 with the passage of PL 106-393 of 2000 and now includes Title III moneys.

⁸ The Public Facility State Share distribution, authorized by SSB 5452, Ch 165.13, Laws of 1999, was first distributed in November, 2000. It increased from two entities in January 2001 to sixteen entities in December 2002.

⁹ Includes \$4,456,569.21 in 2001 and \$4,310,175.08 in 2002 that were distributed to colleges and universities.